

METHODIST
Children's Homes
of mississippi



2019 ANNUAL REPORT



Through Jesus Christ, Methodist Children's Homes brings hope and healing to hurting children in Mississippi

LETTER FROM THE CEO



Since 2014, when I first arrived on the Methodist Children's Homes of MS campus, we have grown, adjusted and changed to meet the current needs of children and families in our State. From the first day I pulled onto campus to today, I can't help but marvel at what has been accomplished by the board, committee members, volunteers, donors and staff in five years.

Today, we continue to pursue excellence through becoming nationally accredited by the Council on Accreditation. This is not only necessary due to the Families First Prevention Services Act passed last year, but also upholds the MCH vision to "become a national leader in providing innovative therapeutic services". The accreditation process began in January of 2019 with the plan of being complete by 2021. I believe this accreditation process is absolutely essential in order to continue providing quality care for therapeutic foster children.

The accountability supplied by this process will allow us to serve more children and families through providing the very best evidence based services. Becoming accredited means streamlining all of our policies, identifying gaps in our services, and increasing the overall effectiveness of the

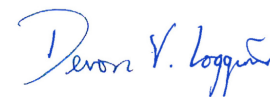
services we provide to children and families. The process will also ensure we are following all the best practices and standards for therapeutic group homes and foster homes. For each child who enters our gates, I pray for their success, for them to know the love of Christ and for them to understand they have a choice in how their futures will unfold.

Realizing that not every child will be a success story, I often worry for the children who have been discharged while contemplating how we could have possibly served them better. My hope is that after the accreditation process, we will have even higher success rates, and that children and families are far better off because we have met one another.

This project is a big undertaking and it means we still need you! All of those served wouldn't be possible without your support. When you donate, pray and volunteer, you are providing hope, and without hope there can't be healing. Please be in prayer as to how you can help support MCH achieving accreditation. Your faithfulness to the Lord and to the children of MCH astounds me!

Thank you!

Only by Grace,



Hear From Us:

We would love to come and share our ministry with your church, Sunday school class, civic group, school or business. We have a handful of speakers who travel across Central Mississippi, Northeast Mississippi, and the Gulf Coast to spread the word about our mission.

Email mchms@mchms.org or call 601.853.5000 to set something up!

2019 EXPENSES

PROGRAM EXPENSES

Foster Family Care: \$515,627

Group Homes: \$1,615,974

Community Care: \$680,728

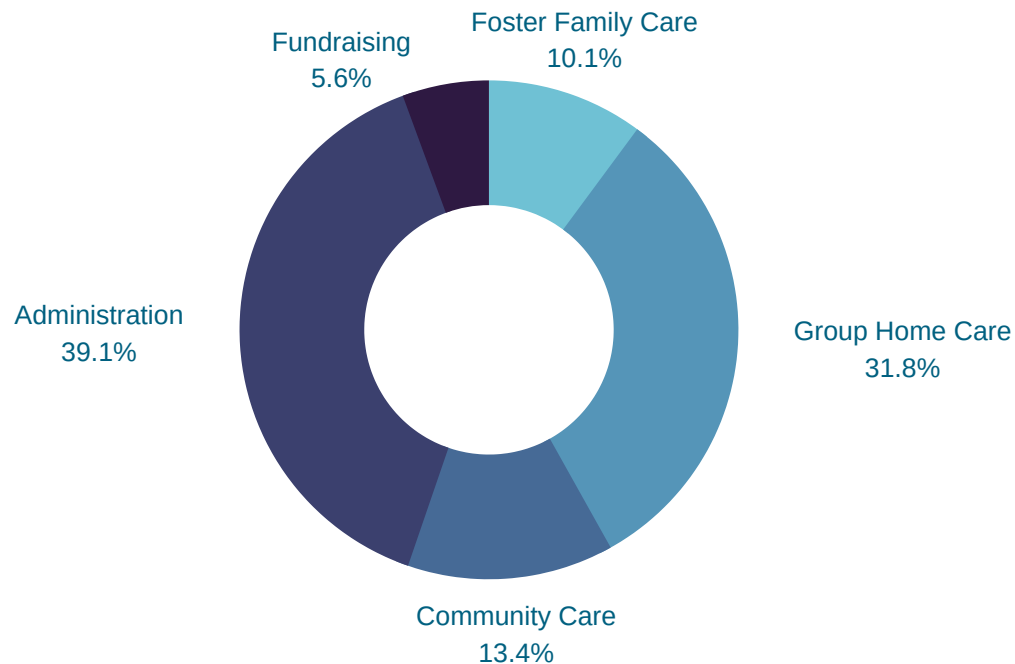
SUPPORT SERVICE EXPENSES

Fundraising/Development: \$285,846

General and Administrative: \$1,990,903

TOTAL EXPENSES

Total Expenses: \$5,089,078



PROGRAM METRICS

TOTAL # SERVED IN 2019: 156

THERAPEUTIC FOSTER CARE: 31

THERAPEUTIC GROUP HOMES: 76

MAGNOLIA YOUTH SERVICES: 49

**73 EMERGENCY
PREPAREDNESS
DRILLS**

**5310 HOURS OF
VOLUNTEER
WORK**

**140 HOURS OF
SPIRITUAL
ENRICHMENT**

2019 INCOME

DEVELOPMENT INCOME

Contributions: \$1,364,285

STATE FUNDING

Department of Human Services: \$2,040,299

Medicaid Therapeutic Services: \$733,431

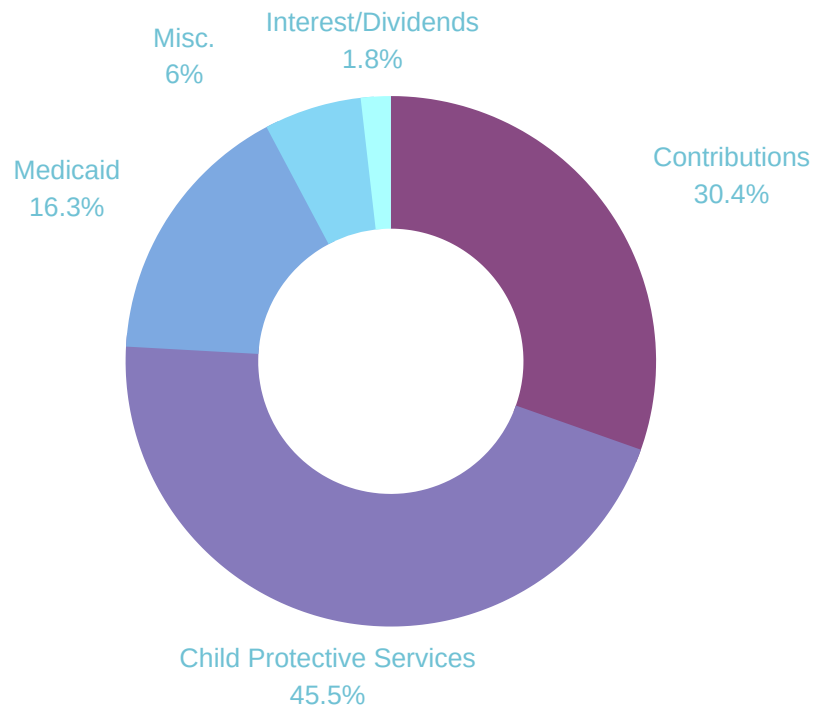
OTHER INCOME

Interest and dividends: \$81,662

Miscellaneous Income: \$266,890

TOTAL INCOME

Total Income: \$4,486,567



MCH was excited to host our first annual Share the Light event. The campus was decorated with Christmas lights, inflatables, the Christmas story, and more. We even had our own North Pole complete with Santa's Workshop.

It was a wonderful two night event for our children and families as well as the community at large!

CHILDREN'S PROMISE ACT



Thanks to the Children's Promise Act, passed in 2019, Methodist Children's Homes received four very generous contributions from local banks.

Trustmark: \$150,000

Community Bank \$100,000

Bancorp South \$100,000

Bank First \$25,000



Pictured Above: BankFirst

Pictured Below: Community Bank



Pictured Above: Trustmark

Pictured Left: BancorpSouth

