

# 2018 ANNUAL REPORT

LEVERY CHILD DESERVES A CHAMPION-AN ADULT WHO WILL NEVER GIVE UP ON THEM, WHO UNDERSTANDS THE POWER OF CONNECTION, AND INSISTS THAT THEY CAN POSSIBLY BE.

- RITA E PIERSON

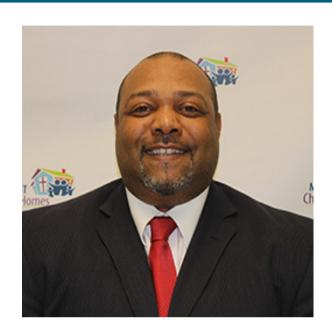




Through Jesus Christ, Methodist Children's Homes brings hope and healing to hurting children in Mississippi



### **LETTER FROM CEO**



During my time serving as your Methodist Children's Homes CEO,
I am continuously blown away by how God brings the right people at
the right time. Over and over again, I see the Lord moving in our donors,
volunteers, and staff to meet the needs of children and further the
mission of MCH.

Over the past months, MCH has been focusing on further developing our strategic plan and identifying priorities for the next 12 months. It has been an amazing process resulting in a wealth of absolutely fantastic feedback and insight!

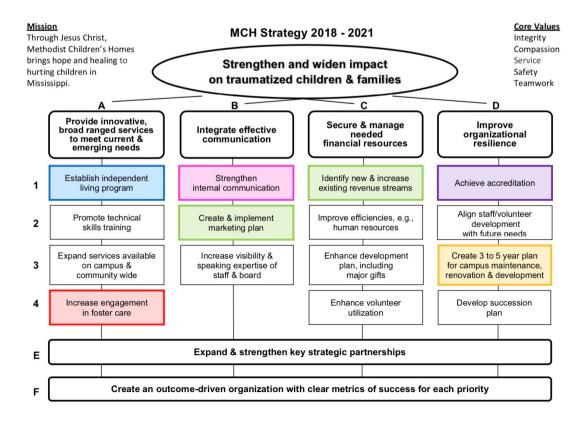
With a focus on the future, it can often be a challenge to also remain in the present. The vision of MCH is to be "the national leader in providing innovative therapeutic foster care services to children and families".

This vision for the future can only be accomplished by investing in today.

Today I serve children that have experienced complex trauma. Today I see them suffering the heartbreak of their parent's rejection. But because of you, I also see youth graduating from high school or receiving their GED. I see a youth who will be serving his country in the U.S. Army, and another youth graduating with his associate's degree this week.

When you support the Methodist Children's Homes, you don't only change a child's future but you change a child's current situation.

Your continued support allows us to plan for the future of the Methodist Children's Homes. You are the reason we can help more children both today and tomorrow. Thank you for allowing God to use you in the lives of children who are so much in need of your help!





## 2018 EXPENSES

### **PROGRAM EXPENSES**

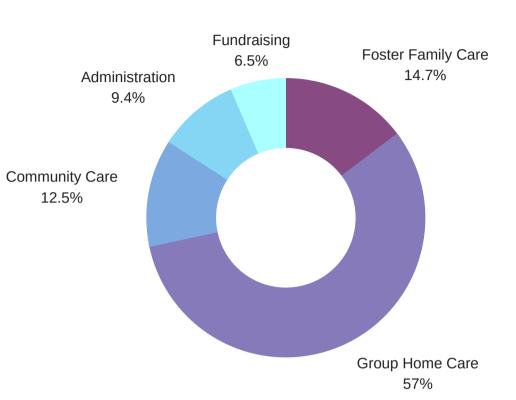
Foster Family Care: \$650,278 Group Homes: \$2,522,935 Community Care: \$552,036

### **SUPPORT SERVICE EXPENSES**

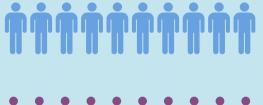
Fundraising/Development: \$286,483 General and Administrative: \$416,912

### **TOTAL EXPENSES**

**Total Expenses: \$4,428,644** 



### **PROGRAM METRICS**



**71** in Therapeutic Group Home



**44** in Therapeutic Foster Care



**31** in Community Mental Health Clinic

## **Discharge Status:**

- Biological Family: 14
- Adoption: 6
- Acute Care or PRTF: 6
- Aged Out: 7
- College: 2
- CPS Foster Home: 3
- Completed therapeutic treatment: 10
- Other: 27

**146** Children served during 2018



# 2018 INCOME

#### **DEVELOPMENT INCOME**

Contributions: \$994,195

#### **STATE FUNDING**

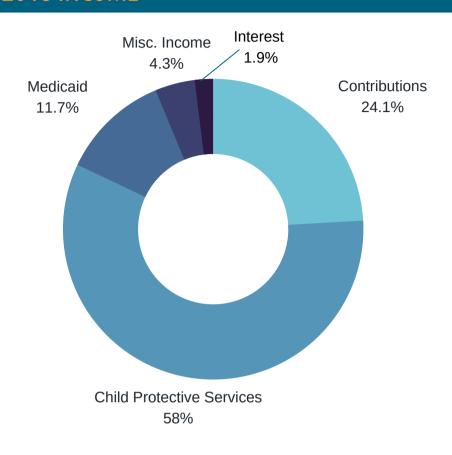
Department of Human Services: \$2,391,521 Medicaid Therapeutic Services: \$482,455

### **OTHER INCOME**

Interest and dividends: \$81,343 Miscellaneous Income: \$176,895

#### **TOTAL INCOME**

Total Income: \$4,126,409





SCENTRELLIS LIVED IN OUR SEAL BOY'S HOME.

AFTER GRADUATING HIGH SCHOOL HE

TRANSITIONED INTO OUR COMMUNITY PROGRAM. HE
RECEIVED HIS ASSOCIATES OF ARTS DEGREE FROM
HINDS COMMUNITY COLLEGE IN MAY.

SCENTRELLIS MAINTAINED A 3.0 GPA WHILE
ATTENDING HINDS. HE PLANS TO ATTEND A
UNIVERSITY IN THE FALL AND MAJOR IN COMPUTER
ENGINEERING. WE ARE SO PROUD OF HIM AND ALL
OF THE HARD WORK HE HAS PUT INTO ACHIEVING
HIS GOALS!



# **2018 YOUTH MILESTONES**



AFTER THREE YEARS AT MCH, TRISTYN GRADUATED HIGH SCHOOL. SHE WENT ON TO STUDY AT A COMMUNITY COLLEGE.

WITH YOUR HELP, TRISTYN BEAT THE ODDS. ONLY 65% OF YOUTH IN FOSTER CARE GRADUATE HIGH SCHOOL.

POST GRADUATION, KRISTOPHER JOINED THE U.S. ARMY!

CEO, DEVON LOGGINS, TRAVELED TO
GEORGIA TO ATTEND HIS BASIC TRAINING
GRADUATION.



# **Education Metrics:**

Number of high school seniors: 2 Number of youth enrolled in college: 7 Number of youth enrolled in GED: 5 Number of High School Graduates: 5 Number of youth employed: 13

The majority of youth come to MCH two to three grade levels behind. Because of your support, these young people now have a brighter future.