

METHODIST Children's Homes of mississippi

2017 ANNUAL REPORT



Through Jesus Christ, Methodist Children's Homes brings hope and healing to hurting children in Mississippi

2017 EXPENSES

PROGRAM EXPENSES

Foster Family Care: \$810,172

Group Homes: \$2,355,932

Community Care: \$565,388

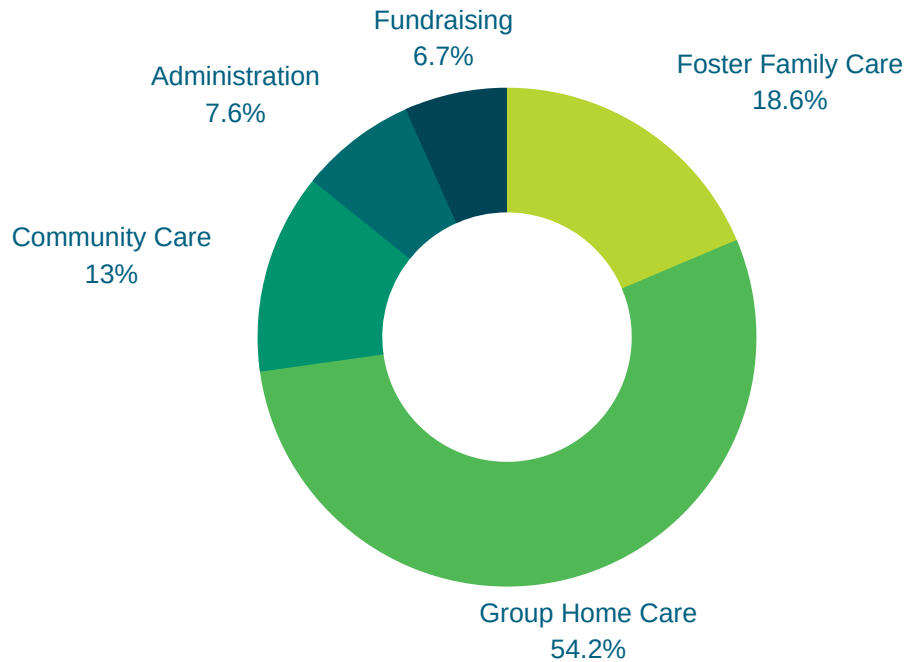
SUPPORT SERVICE EXPENSES

Fundraising/Development: \$289,545

General and Administrative: \$328,800

TOTAL EXPENSES

Total Expenses: \$4,349,837



PROGRAM METRICS

Total # served in 2017: 160 children

Therapeutic Foster Care

63 youth

Average 10-12 months in home

Therapeutic Group Homes

57 youth

Average 18 months in home for boys;

Average 7 months in home for girls

Community Mental Health Counseling

40 youth

Average 8-10 months in program

Education:

Number of high school seniors: 9

Number of youth enrolled in college: 5

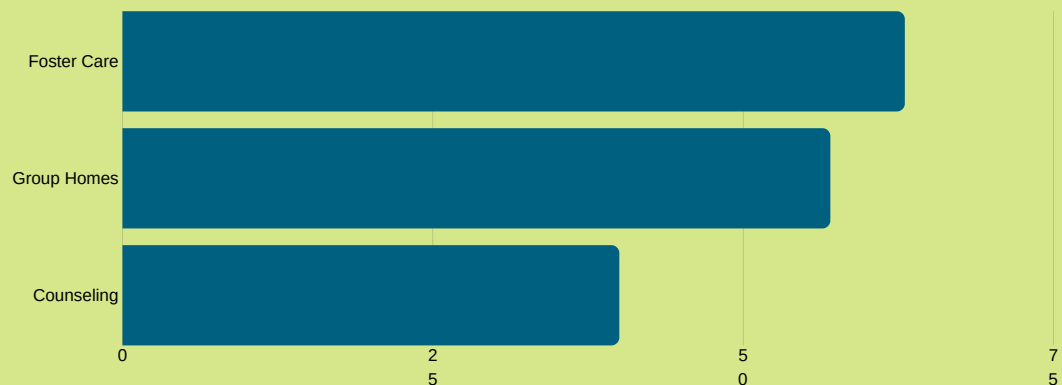
Number of youth enrolled in GED: 11

Number of High School Graduates: 5

Number of youth employed: 12

Discharge Status:

- Biological Family: 11
- Adoption: 10
- Acute Care or PRTE: 16
- Aged Out: 6
- College: 3
- CPS Foster Home: 8
- Other: 14



2017 INCOME

DEVELOPMENT INCOME

Contributions: \$976,786

Fundraising Events: \$88,507

STATE FUNDING

Department of Human Services: \$2,705,970

Medicaid Therapeutic Services: \$344,997

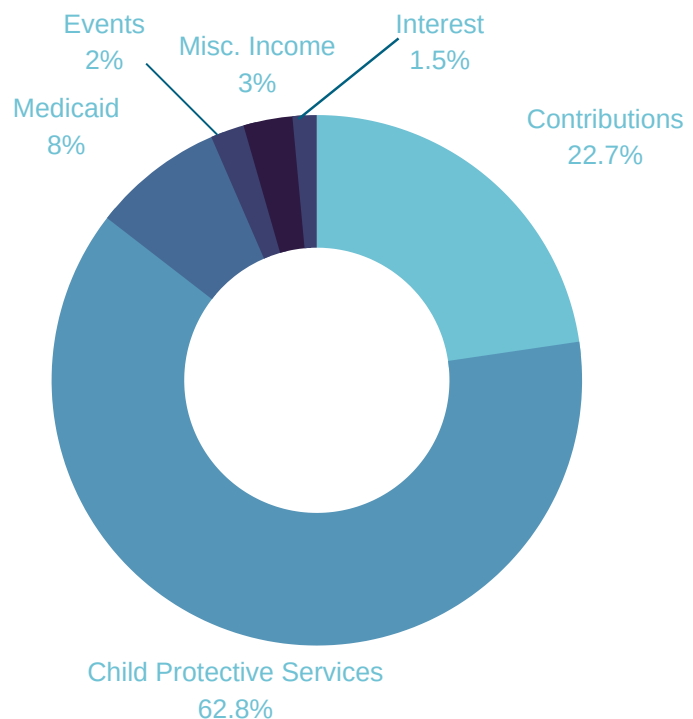
OTHER INCOME

Interest and dividends: \$63,511

Miscellaneous Income: \$128,667

TOTAL INCOME

Total Income: \$4,308,438



WELLSFEST RAISES \$70,000 FOR METHODIST CHILDREN'S HOMES

The funds raised through the 2017 WellsFest aided Methodist Children's Homes in providing transitional housing and support for our youth as they age out of the foster care system. Renovation of 6 apartment-style residences available on campus will provide temporary housing for young adults that find themselves in a time of need once they leave our custody. The generosity of WellsFest team allows us to provide safe housing and independent living support for our young adults and allow us to help them remain on track for a successful future.

These children don't have the roots they need to grow strong and healthy when they reach us. But when they leave us, we want to be their foundation. We want to be able to support them as they work to become the productive adults we know they can be, but we are only as strong as our supporters like WellsFest. We are tremendously grateful to be this year's recipient of the WellsFest and its associated events. The funds received had an immediate and lasting impact on our youth. However, in addition to the financial support that this partnership provides, we are thrilled with the mission awareness that came from being a part of this event that serves as a cornerstone of the Jackson community. The increased awareness allows us to share our mission with a broader audience. We pray that God will use this opportunity to glorify His name and bless the good works of His followers.



2017 MILESTONES

Welcome to New CEO, Devon Loggins



We bid farewell to Mike Duggar as CEO of Methodist Children's Homes in the spring and welcomed Devon Loggins, LCSW-S into the role.

Devon previously served as COO and brings incredible institutional knowledge and experience to his new role. Devon holds a Masters of Social Work from the University of Pittsburg and has a passion for working with vulnerable youth and helping them find hope and healing.

- ♥ Our clinical team became certified as a MYPAC (MS Youth Programming Around the Clock) provider, allowing our therapists to provide even more in-depth services to the youth in our programs.
- ♥ FUMC Starkville funded the upgrades of flooring in the the Morrow Administrative building--a much needed renovation.
- ♥ Ergon funded the repaving of the Chapel and Cafeteria parking lot.
- ♥ We welcomed our first full-time chaplain/campus life minister to our team, Rev. Terry Hilliard.
- ♥ The youth in our therapeutic group homes visited the MS Governor's Mansion at the invitation of First Lady Deborah Bryant.
- ♥ The Women's Foundation funded the Girls Matter Education program for youth on our MCH campus.
- ♥ Our campus was covered in snow and our youth...and staff...enjoyed some winter fun!

